



**Frankfort-Schuyler**  
CENTRAL SCHOOL

**2019-2020 Proposed Budget**



# 2019-2020 Budget Recap

- **Proposed 2019-2020 Budget:**
  - **\$19,670,574**
    - 3.5% and \$694,786 over prior year



# 2019-2020 Revenue Aid & Property Tax Levy

## State Aid Proposal Increases

- Foundation Aid: \$99,668 or 1.37%
- Building Aid: Inc \$75,136
- BOCES Aid: Inc \$40,500
- Transportation Aid: Inc \$144,399
- Excess Cost Aid: Reduction **(\$85,830)**
- Overall Increase: \$274,092 or 2.6%

## Property Tax Cap

- Allowable Cap: **1.72%** or \$134,044



# 2019-2020 Largest Increase in Expenses

- **Personnel**

- Instructional Salaries- \$252,010
  - Increase in ELL Teacher
  - Additional Special Education Teacher
- Health Insurance- \$179,423

- **Additional Increases:**

- Special Education- \$178,627
- Additional Coaching Salaries- \$24,000
- Mandates Relating to ESSA : \$12,000



## 2019-2020 Budget

- Estimated Budget Gap: **\$307,650**
- Next Steps.....
  - Wait for NYS Adopted Budget- Due April 1, 2019
  - Review Possible Reductions
- Budget Adoption:
  - April 11, 2019